



Short title annual work plan

Code + full text of Outcome¹

National authorities and Institutions, the private sector and the general public protect, preserve and use natural resources more sustainably, with consideration to the impacts of climate change and to the achievement of European environmental standards

Code + full text of Output²

2.2.2 Relevant line ministries have the organizational, technical and financial capacity to mainstream environment into national policy frameworks, ensure participation and expansion of the education for sustainable development in schools and implement public awareness on environment

Implementing Partner³

Responsible Parties⁴

Participating UN agencies

Ministry of Environment, Forestry and Water Administration

Short narrative on the output and the annual work plan

There is significant progress in the area of horizontal legislation and EU approximation, with the new laws on Environmental Protection, Environmental Impact Assessment in place. An awareness campaign on EU environment implications will be conducted in 2012.

Further support will be provided to improve governmental capacity to carry out environment assessments in the context of increased public awareness and participation.

The United Nations agencies will support the expansion of the environment education curriculum and activities in schools.

¹ from the Programme of Cooperation 2012-2016

² from the Programme of Cooperation 2012-2016

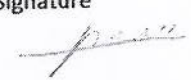
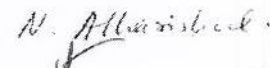


³ Implementing Partners, by signing the Annual Work Plan assume the responsibility for the achievement of deliverables and the appropriate use of resources provided under this agreement; appropriate responsible parties can be contracted to implement one or more activities needed for a specific deliverable.

⁴ See above.

Year 2012
 Total budget 660,000
 Total Available budget 165,000

Total Unfunded 495,000

UN core/regular funds 10,000
 Government contribution
 Donor contributions
 • Donor - Italy 20,000
 • Donor B
 • Donor C
 In kind contributions
 Coherence Fund contribution 135,000

	Title	Name	Signature
For the Implementing Partner	Deputy Minister	Taulant Bino	
For the UN Agencies			
• Agency - UNDP	DIRECTOR	Yolande Valle-Neff	
• Agency - UNESCO	Deputy Representative, OIC	Vera Gavrilova	
• Agency - UNICEF			

Output 2.2.2

Relevant line ministries have the organizational, technical and financial capacity to mainstream environment into national policy frameworks, ensure participation and expansion of the education for sustainable development in schools and implement public awareness on environment

Indicator		Baseline	Target 2016	Annual Target 2012
1	Number of roundtables/workshops conducted and information dissemination on specific policies, such as waste management, biodiversity, and climate change for selected target groups	Limited number of events	Minimum 20 events	5 events and a survey conducted (a) 2 events (c)
2	Percentage of schools, that have incorporated sustainable development & environmental awareness modules for the grade 1-5 students, that contain a gender perspective into their curriculum	20% of grade 1-5 student	50% of grade 1-5 student	
3	Number of schools making better use of educational material on environmental protection, sustainable development produced and utilized by youth such as the Teaching Resource Kit for Mountain Countries and the Biodiversity Learning Kit (developed with the Convention on Biological Diversity Secretariat)	No exact figure available	100 secondary schools	at least 50 primary schools (d) 10 schools involved in the European network (e)

Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Unfunded	Source of Funds	Budget description
2.2.2/a	Needs assessment survey and awareness campaign conducted. PR strategy developed	Q4	Ministry of Environment	UNDP	90,000	200,000	Coherence Fund	Consultants, Contracts, Staff
2.2.2/b	At least 15,000 children in three districts are exposed to environmental awareness and education as part of the Clean Environmental education curriculum and act to clean up their environment from plastic waste	Q4	Ministry of Environment and Ministry of Education	UNICEF	45,000	180,000	Coherence Fund	Consultants, Contracts
2.2.2/c	15 Line ministries' officials and 15 Protected Areas' managers are trained on biodiversity conservation and sustainable development tools and practices	Q4	Ministry of Environment	UNESCO	10,000	30,000	UNESCO Fund	Consultant, contracts for logistics translation and travel
2.2.2/d	At least one Albanian story (selected from submissions by	Q4	Ministry of Education	UNESCO	5,000	15,000	UNESCO/Italy	Contract for translation,

Albanian elementary schools for children from 5 to 12 years) included in the new World series of H2000oh! Cartoons

Launching of a network of elementary and secondary schools applying the ecological footprint calculation as a tool for education for sustainable development

2.2.2/e

Q4

Ministry of Education

UNESCO

15,000

70,000

UNESCO/Italy

printing of materials and cartoon production

Consultant, meetings, contract for development and launching of a dedicated web platform with reference material and calculation tool

Annex 1

Total budget in USD per Agency - Output 2.2.2

UN Agency	Agreed budget for 2012			Best estimates for 2013		
	Available budget	Unfunded	Total	Available budget	Unfunded	Total
UNICEF	45,000	180,000	225,000		160,000	160,000
UNDP	90,000	200,000	290,000		465,800	465,800
UNESCO	30,000	115,000	145,000	30,000	60,000	90,000
TOTAL			660,000			715,800

Annex 2 Monitoring tool

Technical Missions	Short description	Date	Contact Person	Email
Field visits incl. visits to Responsible Parties	Short description	Date	Contact Person	Email
Evaluations	Short description	Date	Contact Person	Email
Output Working Group Meetings	Short description	Date	Contact Person	Email
Audits	Short description	Date	Contact Person	Email